BUREAU OF CONTRACT ADMINISTRATION DEPARTMENT OF PUBLIC WORKS, PUBLIC INFRASTRUCTURE STABILIZATION POLICY HYPERION TREATMENT PLANT (HTP) SECONDARY CLARIFIERS UPGRADE (CIP 2422) SUMMARY OF LOCAL HIRING @ 98 % COMPLETION (Reporting Periods: 10%, 30%, 50%, 70%, 90%) (APRIL 2014 – JUNE 2017)

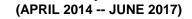
(APRIL 2014 JUNE 2017)															
Local Hire % (Goal is 30%)					Appren		Local App 20% and 50		þ	Disadvantaged Worker % (Goal is 10%)					
55	3%	40%)		75% 25% 68%						24%				
TIER 1	TIER 1 TIER 2 INON-LOCAL				■Journeyman	■Non-Loo	cal Apprentice	Local Appr	entice	Disadvantaged Non-Target					
MONTUNEAD		L	Local Hours				Ар	prentice Ho	ours			Disadvanta	aged Hours		
MONTH/YEAR	TIER 1	TIER 2	NON-LOCAL	TOTAL	LOCAL %	LOCAL APPRENTICE	NON-LOCAL APPRENTICE	TOTAL APPRENTICE	LOCAL APPRENTICE %	TOTAL APPRENTICE %	DISADVANTAGE D	NON-TARGET	TOTAL	DISADVANTAGE D %	
April 2014	8	-	-	8	100%	8	-	8	100%	100%	8	-	8	100%	
May 2014	-	32	171	203	16%	32	-	32	100%	16%	32	171	203	16%	
June 2014	23	160	213	396	46%	160	-	160	100%	40%	160	236	396	40%	
July 2014	26	176	625	826	24%	176	8	183	96%	22%	200	626	826	24%	
August 2014	214	266	1,346	1,825	26%	266	157	423	63%	23%	394	1,431	1,825	22%	
September 2014	347	89	1,573	2,008	22%	89	313	402	22%	20%	390	1,619	2,008	19%	
October 2014	425	154	1,959	2,538	23%	203	440	643	32%	25%	550	1,988	2,538	22%	
November 2014	457	221	1,556	2,234	30%	221	291	512	43%	23%	565	1,669	2,234	25%	
December 2014	254	185	1,498	1,936	23%	185	211	396	47%	20%	533	1,404	1,936	28%	
January 2015	114	40	772	926	17%	40	111	151	27%	16%	256	671	926	28%	
February 2015	80	-	80	160	50%	40	-	40	100%	25%	-	160	160	0%	
March 2015	45	-	124	168	27%	36	-	36	100%	21%	2	166	168	1%	
April 2015	241	160	695	1,095	37%	194	84	278	70%	25%	453	643	1,095	41%	
May 2015	329	423	1,483	2,235	34%	407	94	501	81%	22%	632	1,603	2,235	28%	
June 2015	1,037	406	1,755	3,198	45%	722	378	1,100	66%	34%	712	2,486	3,198	22%	
July 2015	1,198	471	1,680	3,348	50%	856	412	1,268	68%	38%	957	2,392	3,348	29%	
August 2015	1,136	322	1,492	2,949	49%	573	342	915	63%	31%	1,005	1,945	2,949	34%	
September 2015	102	16	152	270	44%	16	30	46	35%	17%	140	131	270	52%	
October 2015	-	-	23	23	0%	-	00	40		0%		23	23	0%	
November 2015	-	-	-	-	-	-			-	-	-		-	-	
December 2015	-	-	-	-	-	-			-	-	-	-	-	-	
January 2016	-	-	2	2	0%	-			-	0%	-	2	2	0%	
February 2016	-	-	-	-	570	-			-		-	-	-		
March 2016	4	-	-	4	100%	-			-	0%	4	-	4	100%	
April 2016	485	-	188	674	72%	210	44	254	83%	38%	185	489	674	27%	
May 2016	1.364	-	1.070	2.434	56%	547	208	755	72%	31%	521	1.913	2.434	21%	
June 2016	1,300	147	1,124	2,571	56%	407	337	744	55%	29%	428	2,143	2,571	17%	
July 2016	1,201	158	1,085	2,444	56%	406	299	705	58%	29%	468	1,976	2,444	19%	
August 2016	1,266	184	1,320	2,769	52%	384	353	736	52%	27%	511	2,259	2,769	18%	
September 2016	938	149	627	1,714	63%	333	-	333	100%	19%	445	1,269	1,714	26%	
October 2016	120	-	162	282	43%	40	-	40	100%	14%	72	210	282	26%	
November 2016	578	-	503	1,081	53%	251	-	251	100%	23%	335	746	1,081	31%	
December 2016	1,113	-	553	1,666	67%	379	47	426	89%	26%	426	1,240	1,666	26%	
January 2017	806	-	343	1,149	70%	206	-	206	100%	18%	318	831	1,149	28%	
February 2017	915	-	392	1,307	70%	240	-	240	100%	18%	288	1,019	1,307	22%	
March 2017	1,662	-	890	2,552	65%	488	-	488	100%	19%	452	2,100	2,552	18%	
April 2017	1,534	-	828	2,362	65%	431	-	431	100%	18%	395	1,967	2,362	17%	
May 2017	1,063	-	472	1,535	69%	288	-	288	100%	19%	315	1,220	1,535	21%	
June 2017	116	-	26	142	82%	32	-	32	100%	23%	42	100	142	30%	
TO DATE	20,497	3,756	26,778	51,030	48%	8,862	4,157	13,018	68%	26%	12,190	38,841	51,030	24%	

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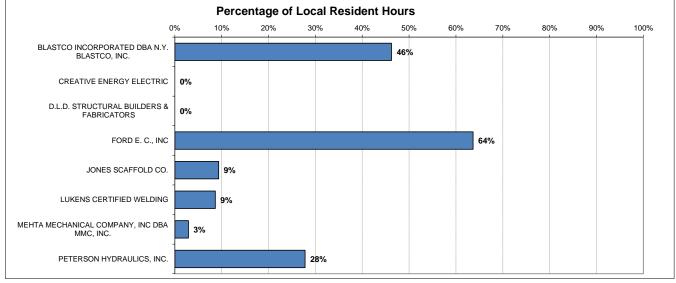
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HYPERION TREATMENT PLANT (HTP) SECONDARY CLARIFIERS UPGRADE (CIP 2422)

Contractor Summary for Local Residents







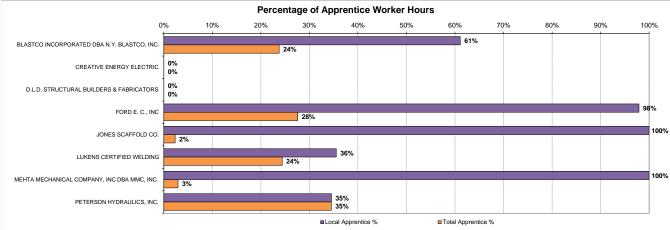
CONTRACTOR		HOU	JRS		# OF WORKERS				
	Local	Non-Local	Total	Local %	Local	Non-Local	Total	Local %	
BLASTCO INCORPORATED DBA N.Y. BLASTO	13,361	15,518	28,879	46%	18	26	44	41%	
CREATIVE ENERGY ELECTRIC	0	315	315	0%	0	1	1	0%	
D.L.D. STRUCTURAL BUILDERS & FABRICAT	0	295	295	0%	0	2	2	0%	
FORD E. C., INC	9,211	5,257	14,468	64%	15	9	24	63%	
JONES SCAFFOLD CO.	32	310	342	9%	3	9	12	25%	
LUKENS CERTIFIED WELDING	70	738	808	9%	2	10	12	17%	
MEHTA MECHANICAL COMPANY, INC DBA M	8	266	274	3%	1	5	6	17%	
PETERSON HYDRAULICS, INC.	1,571	4,080	5,651	28%	6	14	20	30%	
TOTALS	24,253	26,778	51,030	48%	45	76	121	37%	

Local: Work hours performed by individuals whose primary residence is within Tier 1 or 2 zip code areas.

HYPERION TREATMENT PLANT (HTP) SECONDARY CLARIFIERS UPGRADE (CIP 2422) Contractor Summary for Apprentices

(APRIL 2014 -- JUNE 2017)



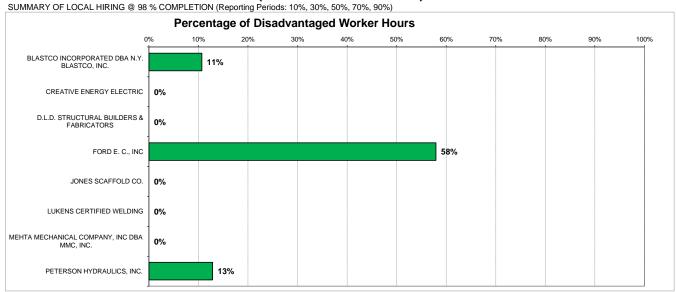


CONTRACTOR			HOU	RS		# OF WORKERS						
	Local Apprentice	Non-Local Apprentice	Total Apprentice	Total Hours	Local Apprentice %	Total Apprentice %	Local Apprentice	Non-Local Apprentice	Total Apprentice	Total Workers	Local Apprentice %	Total Apprentice %
BLASTCO INCORPORATED DBA N.Y. BLAST	4,195	2,670	6,865	28,879	61%	24%	12	8	20	44	60%	45%
CREATIVE ENERGY ELECTRIC	0	0	0	315	-	0%	0	0	0	1	-	0%
D.L.D. STRUCTURAL BUILDERS & FABRICAT	0	0	0	295	-	0%	0	0	0	2	-	0%
FORD E. C., INC	3,908	84	3,991	14,468	98%	28%	11	1	12	24	92%	50%
JONES SCAFFOLD CO.	8	0	8	342	100%	2%	1	0	1	12	100%	8%
LUKENS CERTIFIED WELDING	70	127	197	808	36%	24%	2	5	7	12	29%	58%
MEHTA MECHANICAL COMPANY, INC DBA M	8	0	8	274	100%	3%	1	0	1	6	100%	17%
PETERSON HYDRAULICS, INC.	674	1,276	1,950	5,651	35%	35%	1	5	6	20	17%	30%
TOTALS	8,862	4,157	13,018	51,030	68%	26%	28	19	47	121	60%	39%

Local Apprentice: Work hours performed by an apprentice who is indentured in a bona fide Labor/Management construction apprenticeship program, registered and approved by the State of California Department of INdustrial Relations or Division of Apprenticeship Standards (DAS) and whose primary place of residence is within Tier 1 or 2 zip code areas.

HYPERION TREATMENT PLANT (HTP) SECONDARY CLARIFIERS UPGRADE (CIP 2422) Contractor Summary for Disadvantaged Workers

(APRIL 2014 -- JUNE 2017)



CONTRACTOR		HOU	JRS		# OF WORKERS				
	Disadvantaged	Non-Target	Total	Disadvantaged %	Disadvantaged	Non-Target	Total	Disadvantaged %	
BLASTCO INCORPORATED DBA N.Y. BLAST	3,082	25,797	28,879	11%	1	43	44	2%	
CREATIVE ENERGY ELECTRIC	0	315	315	0%	0	1	1	0%	
D.L.D. STRUCTURAL BUILDERS & FABRICAT	0	295	295	0%	0	2	2	0%	
FORD E. C., INC	8,381	6,087	14,468	58%	6	18	24	25%	
JONES SCAFFOLD CO.	0	342	342	0%	0	12	12	0%	
LUKENS CERTIFIED WELDING	0	808	808	0%	0	12	12	0%	
MEHTA MECHANICAL COMPANY, INC DBA M	0	274	274	0%	0	6	6	0%	
PETERSON HYDRAULICS, INC.	727	4,924	5,651	13%	1	19	20	5%	
TOTALS	12,190	38,841	51,030	24%	8	113	121	7%	

Disadvantaged: Work hours performed by any individual whose primary place of residence is within the City of Los Angeles and who prior to commencing work on a Covered Project, has been certified by the Jobs Coordinator as either:

(a) having a household income of less than 50% of the Area Median Income (AMI), or

(b) faces at least one of the following barriers to employment: being homeless, receiving public assistance, lacking a GED or high school diploma, having a history of involvement with the justice system, being a single parent, or suffering from chronic unemployment or underemployment.